



**UNITED NATIONS DEVELOPMENT PROGRAMME
GOVERNMENT OF BRAZIL
Project Budget**

Project Number: BRA/01/007
Project Title: Projeto de Fortalecimento do Gerenciamento Fiscal e Financeiro

Start Year: 2001
End Year: 2005
Executing Agent: NEX - National Execution
Implementing Agent: NEX - National Execution
Revision Type: INI - INITIAL

Budget Financing (in US\$)	
INPUTS	REV "A"
UNDP	
01-UNDP-IPF / TRAC - (Trac 1.1.1 & 1.1.2)	0
Cost Sharing	
Government	1,221,137
Financial Institutions	8,800,000
Country Office Admin. Costs:	300,633
TOTAL	10,321,770

Brief Description:

Over the last years, the Brazilian Government has adopted several measures that have substantially improved the national fiscal framework. Programmes like Plano Plurianual (PPA), Lei de Responsabilidade Fiscal (LRF) and changes in public debt management represent important steps, which demand huge technical and political efforts in order to be consistent with the current economic system rules.

In accordance with to this set of measures adopted by the Government, Project BRA/01/007 has a major proposal to support the organization and implementation of PROGER - Fiscal and Financial Management Strengthening Programme, providing the involved institutions with a technical, managerial and human structure that is able to support its integrated functioning.

PROGER's total cost is US\$ 17.6 million, 50% of which are funded by an IBRD Loan Agreement, and its resources will be disbursed within four years, from 2001 to 2205.

Project BRA/01/007's main objective is to support Government's Fiscal and Financial Management Strengthening Programme and, consequently, to contribute to the modernization of Government's mechanisms in the fiscal and financial areas and to improvement access and quality of public services.

Approved by:	Signature:	Date:	Name/Title:
Government (ABC):		20/12/01	Marco Cesar M. Naslausky - Diretor-Geral da ABC
Government Executing Agent (Ministério da Fazenda):			Rubens Sardenberg - Secretário-Adjunto do Tesouro Nacional
Government Executing Agent (Ministério do Planejamento, Orçamento e Gestão):			José Paulo Silveira - Secretário de Planejamento e Investimentos Estratégicos
UNDP:		21/12/01	Walter Franco - Resident Representative